

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 12-08-2021 19:08:01

Selection Criteria :

Business Unit : GTM10
Period : April-June (2021)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00122761 Afianzando Capacidades Lucha I	Period :	April-June (2021)
Output # : 00118243 Fiscalía de Sección	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR1 FECl (FECl MODELO DE GESTION)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	1,157.44	0.00	1,157.44
71360 - Local Consult-Security	0.00	46.30	0.00	46.30
71405 - Service Contracts-Individuals	0.00	5,909.51	0.00	5,909.51
71410 - MAIP Premium SC	0.00	2.73	0.00	2.73
71415 - Contribution to Security SC	0.00	218.23	0.00	218.23
75105 - Facilities & Admin - Implement	0.00	513.39	0.00	513.39
76125 - Realized Loss	0.00	0.02	0.00	0.02

Total for Fund 30079 0.00 7,847.62 0.00 7,847.62

Total for Activity AR1 FECl 0.00 7,847.62 0.00 7,847.62

Activity : AR2 SICOMP (UNIDAD DE APOYO TECNICO)

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	9,879.14	0.00	9,879.14
71410 - MAIP Premium SC	0.00	15.73	0.00	15.73
71415 - Contribution to Security SC	0.00	1,257.29	0.00	1,257.29
71505 - UN Volunteers-Stipend & Allow	0.00	- 31,510.86	0.00	- 31,510.86
71520 - UNV_Volunteer_Learning	0.00	2,816.58	0.00	2,816.58
71535 - UNV-Medical Insurance	0.00	1,499.16	0.00	1,499.16
71540 - UNV-Global Charges	0.00	760.26	0.00	760.26
71541 - UNVs-Contribution to security	0.00	619.60	0.00	619.60
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	1,950.00	0.00	1,950.00
71591 - UNV_Cost_Recovery_Deployment	0.00	16,900.00	0.00	16,900.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,604.30	0.00	2,604.30
72205 - Office Machinery	0.00	4,276.24	0.00	4,276.24
72435 - E-mail-Subscription	0.00	1,440.00	0.00	1,440.00
72815 - Inform Technology Supplies	0.00	2,702.25	0.00	2,702.25
75105 - Facilities & Admin - Implement	0.00	1,198.18	0.00	1,198.18
75709 - Learning - training of counter	0.00	1,907.08	0.00	1,907.08
76135 - Realized Gain	0.00	- 12.19	0.00	- 12.19

Total for Fund 30079 0.00 18,302.76 0.00 18,302.76

Total for Activity AR2 SICOMP 0.00 18,302.76 0.00 18,302.76

Total for Output : 00118243 0.00 26,150.38 0.00 26,150.38

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Project Id : 00122761 Afianzando Capacidades Lucha I	Period :	April-June (2021)		
Output # : 00118243 Fiscalía de Sección	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	26,150.38	0.00	26,150.38
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Claudia de Saravia
Oficial de Programa

Ana Maria Diaz
Representante Residente
Fecha: 25.08.2021

Signed By : _____ Date : 12.08.2021

Maria Guadalupe Orella
Coordinadora del Proyecto

Signed By : _____ Date : _____

Combined Delivery Report by Activity



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Run Time: 12-08-2021 19:08:01

Selection Criteria :

Business Unit : GTM10
Period : April-June (2021)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : April-June (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	24,023.12	0.00	24,023.12
50410 - Guatemala - Finance	0.00	2,127.26	0.00	2,127.26

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Run Time: 12-08-2021 19:08:09

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-June (2021)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00122761 Afianzando Capacidades Lucha I Period : As Of Jun30,2021

Output #	00118243	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,582.30